GOSFORD & WATER EATON PARISH COUNCIL **2026-27**

EXPENDITURE	26/27 Agreed Budget	26/27 ACTUAL	27/28 Budget	
Administration				
Salaries, PAYE, Pension	35,000	8,681		
Training	150	-		
Members Expenses	50	-		
Chairmans Allowance	200	-		
Subscriptions	250	-		
Stationery & Office Equipment	800	279		
Computer & Website	3,000	2,912		
Insurance	1,500	-		
Audit Fees	700	200		
Bank Charges	80	21		
Planning Consultation Fees	2,000	-		Move Budget to top up EMR
Room Hire - Meetings	800	275		
Community Newsletter	700	180		
VAT		1,743		
Grants & Donations S137	500			
Total Administration Costs	**45,730**	**14,291**	-	
Open Spaces & Stratfield Brake				
Playground New Equipment Fund	1,000	-		Move Budget to top up EMR
Playground Inspections	700	-		
Playground Rent	815	-		
Burial ground Contribution	8,000	-		
Allotment Contribution	2,000	-		
Christmas Lights Contribution	-	-		
Stratfield Brake Sinking Fund	1,700	-		£1,700 of Budget moved into EMR each year for sinking fund
Stratfield Brake Annual Management Fee	19,500			
Landscaping / Grass Cutting	10,500	5,520		
Tree Work	2,000			
Litter & Dog Bins	250	166		
Total Open Spaces & Stratfield Brake Costs	**46,465**	**5,685**		
TOTAL EXPENDITURE	**92,195**	**19,977**	-	

INCOME	26/27 Budget	26/27 ACTUAL	27/28 Budget	
Precept	89,289	44,645		See Table Below
Other Income	-			See Table Below
VAT Refund	2,680			2023/24/25 VAT Refunds
TOTAL INCOME	**91,969**	**44,645**	-	

	26/27 Budget	26/27 ACTUAL	27/28 Budget	
INCOME minus EXPENDITURE	- 226	24,668	£0	
Plus / Minus EMR Transfers				
ADJUSTED BOTTOM LINE	- 226	24,668		